

## **STAINTON & THORNTON PARISH COUNCIL - BUDGET for 2015/2016**

<b><u>Admin. Expenses:</u></b> Clerk's Salary	1802	
Clerk's Exp. (Post, Tel. etc)	150	
CLCA Subscription (incl. NALC)	240	
Soc. Of Local Council Clerks	62	
Hire of Memorial Hall	160	
Insurance	481	
Printing, Stationery, etc.	150	
Audit Fee	-	
Training Courses/Expenses	<u>81</u>	3126

### **Regular Annual Expenses:-**

Village Newsletters	470	
Env. Cttee. Plants, etc.	470	
Nth. in Bloom Fee & Portfolio	140	
Friends of S & T Green Spaces	200	
Donations + Raffle Books	25	
Kell Gate Green water supply	<u>46</u>	1351

<b><u>Other Expenses:-</u></b> Replacements & Maintenance	900	
Xmas Lights installation	480	
New troughs, planters, etc.	-	
Gala Day contribution	60	
Miscellaneous items	300	
Election costs/charges	<u>-</u>	<u>1740</u>
<b><u>Total Expenditure:-</u></b>		6217

<b><u>Income:-</u></b> Reserve from previous year	4406
Bank Interest	2
Precept	<u>6500</u>
<b><u>Total Income available:-</u></b>	<u>10906</u>

Reserve for next year	4689
Set aside for 2015 election costs	<u>1000</u>
Reserve minus set asides	3689